

Cost estimation for infrastructure, facilities, and development-Over next 5 Year									
	Total intake for 2024-25 - (1860+840) =2700	Total intake for 2025-26 - (2700+610) = 3310		Total intake for 2026-27 - (3310+670) =3980		Total intake for 2027 - 28 - (3980+960) = 4940		Total intake for 2028 - 29 - (4940+460) =5400	
Particulars	UG & PG Additional Intake for Existing Schools for 2024-25	UG & PG Additional Intake of Schools for 2025-26		UG & PG Additional Intake for Schools for 2026-27		UG & PG Additional Intake for Schools for 2027 - 28		UG & PG Additional Intake for Schools for 2028-29	
	UG (Engg) - 480 (Engg) - 60 PG MCA-180 & 120 (Total Intake 840)	840 Intake 2024-25, Now in 2nd Year	New Program School of Education - UG - 360 M. Sc., (Computers) PG - 60 School of Sciences - B. Pharmacy (UG) - 180 Ph.D., - 10 (Total Intake 610)	UG (Engg) 480 intake of 2024-25 now in 3rd Year & 610 intake of 2025-26 in 2nd Year (Total intake 1090)	New Programs B. Sc., (Computers) - 240 M.Sc., (Physics, Chemistry & Maths) -180 B.Com., (Computers) -180 M. Com (Computers) - 60 Ph. D., - 10 (Total intake 670)	UG (Engg) 480 intake of 2024-25 now in 4 th Year & UG (Non Engg) 540 (360+180)intake of 2025-2026 now in 3rd year & UG (Non Engg) 420 (240+180) intake of 2026-2027 now in 2nd year & PG (Non Engg) 240 intake of 2026-27 in 2nd year & Ph. D., - 10 (Total intake 1690)	New Programs School of Engineering (UG) - 720 BBA & BCA (Non Engg) - 240 (Total intake 960)	UG (Non Engg) 540 intake of 2025-2026 now in 4th year & UG (Non Engg) 420 intake of 2026-27 in 3rd year & UG (Engg) - 660 & UG (Non Engg - 240 intake of 2027- 2028 in 2nd year Ph. D., - 20 (Total intake 1880)	New Programs School of Engg PG - 90 UG - Hotel Management - 120; Fashion Technology - 120; Law- 120 Ph.D - 10 (Total intake - 460)
Academic Area*	5,75,10,000.00	5,75,10,000.00	3,03,40,000.00	5,88,70,000.00	3,71,20,000.00	8,84,50,000.00	4,89,90,000.00	7,95,30,000.00	1,44,00,000.00
Administrative Area*	69,00,000.00	69,00,000.00	36,00,000.00	69,00,000.00	54,00,000.00	1,11,00,000.00	70,50,000.00	1,12,50,000.00	18,00,000.00
Amenities Area*	44,40,000.00	44,40,000.00	47,40,000.00	65,70,000.00	65,70,000.00	1,20,60,000.00	47,40,000.00	1,02,30,000.00	18,30,000.00
Circulation Area*	57,12,500.00	57,12,500.00	41,86,500.00	69,91,500.00	45,22,500.00	99,12,500.00	54,20,000.00	99,65,000.00	15,02,500.00
Total Built up Area cost (A)*	7,45,62,500.00	7,45,62,500.00	4,28,66,500.00	7,93,31,500.00	5,36,12,500.00	12,15,22,500.00	6,62,00,000.00	11,09,75,000.00	1,95,32,500.00
Furniture Cost of all Rooms (B)	1,14,00,000.00	1,14,00,000.00	72,00,000.00	92,00,000.00	59,00,000.00	91,00,000.00	62,00,000.00	1,58,00,000.00	51,00,000.00
Lab Equipments Cost (C)	12,00,000.00	12,00,000.00	44,00,000.00	50,00,000.00	10,00,000.00	30,00,000.00	50,00,000.00	57,00,000.00	43,00,000.00
Computer Lab Cost (D)	2,70,00,000.00	1,70,00,000.00	1,65,00,000.00	2,25,00,000.00	1,10,00,000.00	2,30,00,000.00	1,20,00,000.00	2,94,00,000.00	56,00,000.00
Total Cost of Capital Expenditure (A+B+C+D)	11,41,62,500.00	26,71,76,068.00	7,09,66,500.00	11,60,31,500.00	7,15,12,500.00	15,66,22,500.00	8,94,00,000.00	16,18,75,000.00	3,45,32,500.00
Year wise cumulative Capital Expenditure	1,141.63		3,381.43		1,875.44		2,460.23		1,964.08
*Academic Area+Administrative Area+Amenities Area+Circulation Area required for 2024-25 and 2025-26 are under construction.									


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